

Signature of Accounting Officer / Delegated Official
 Telephone Number and e-mail address
 Procurement Implementation Plan Progress 2022/23

1	2	7	8	9	10	11	
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount			Method of Procurement	Source of Funding	PROGRESS AS AT 31st December 2022
		Total Funding	Government Grants & Subsidies	Own revenue			

SR09	Municipal buildings survey (survey conducted on municipal building for fire equipment installation by 30 June 2023)	R500 000	R500 000	R0	OT	ES	Fire Engineer -Appointed on the 02nd November 2022
BS10	Upgrading of sports facility phase 2 (Marishane sports facility	R5 000 000	R5 000 000	R0	OT	ES	Appointed on the 02nd November 2022
BS20	Construction of access road from Masemola Moshate to Mohloding	R500 000	R500 000	R0	OT	ES	Appointed on the 02nd November 2022
BS21	Construction of Access Road from Motor-gate Wonderboom to R57	R500 000	R500 000	R0	OT	ES	Appointed on the 02nd November 2022
BS22	Rehabilitation of access road at Hlalanikahle	R5 000 000	R5 000 000	R0	OT	ES	Appointed on the 02nd November 2022
BS25	Installation of High mast lights	R3 500 000	R3 500 000	R0	OT	ES	Appointed on the 02nd November 2022
LED05	Business plan for Apel Cross Agricultural scheme	R1 300 000	R1 300 000	R0	OT	ES	16th November 2022
LED06	Feasibility study on manufacturing	R800 000	R800 000	R0	OT	ES	16th November 2022
BS28	Fencing of cemeteries	R800 000	R800 000	R0	OT	ES	Appointed on the 02nd November 2022
BS40	Fire Arms	R200 000	R200 000	R0	OT	ES	Appointed 15th November 22
BS13	Construction of access road and bridge from mathousands to Mara	R500 000	R500 000	R0	OT	MIG	Advertised closing on the 20th Jan 2023
BS14	Construction of Rietfontein(Ngwaritsi) sports facility	R9 536 000	R9 536 000	R0	OT	MIG	Advertised closing on the 20th Jan 2023
BS18	Construction of Access road from Mathapisa to Soetveld (6km)	R500 000	R500 000	R0	OT	ES	Re-Advertised closing on the 20th Jan 2023
BS01	Construction of road from Mashabela Tribal office to Machacha (5.5km) PH2	R20 500 000	R20 500 000	R0	OT	ES	Multiyearly funded Project
BS02	Construction of road from Mokwete to Molepane /Ntoane(10km)	R18 000 000	R18 000 000	R0	OT	ES	Multiyearly funded Project
BS04	Construction of access road from Glen Cowie Old Post Office to Phokwane (7km)	R15 000 000	R15 000 000	R0	OT	ES	Appointed on the 07th October 2022
BS38	Traffic equipments	R100 000	R100 000	R0	OT	ES	Appointed on the 02nd November 2022